

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	

Service Area Statistics

Square Miles	492
Population	152,061

Service Consumption

Annual Passenger Miles	6,403,732
Annual Unlinked Trips	959,595
Average Weekday Unlinked Trips	3,555
Average Saturday Unlinked Trips	585
Average Sunday Unlinked Trips	377

Service Supplied

Annual Vehicle Revenue Miles	1,237,453
Annual Vehicle Revenue Hours	95,956
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	81
Base Period Requirement	31

Financial Information

Fare Revenues Earned

\$206,223

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$206,223
Local Funds	(55%)	2,764,255
State Funds	(4%)	186,047
Federal Assistance	(7%)	334,756
Other Funds	(31%)	1,538,486

Total Operating Funds Expended \$5,029,767

Sources of Capital Funds Expended

Local funds	(68%)	\$1,016,909
State Funds	(6%)	90,500
Federal Assistance	(26%)	384,116
Other Funds	(0%)	0

Total Capital Funds Expended \$1,491,525

Summary of Operating Expenses

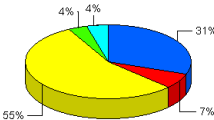
Salary, Wages and Benefits	\$3,690,055
Materials and Supplies	413,264
Purchased Transportation	0
Other Operating Expenses	926,448
Total Operating Expenses	\$5,029,767

Reconciling Cash Expenditures \$0

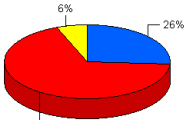
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$267,185	\$30,885	\$316,867	\$77,433	\$692,370
Demand Response	23	0	\$438,770	\$29,650	\$304,197	\$26,538	\$799,155
Total	54	0	\$705,955	\$60,535	\$621,064	\$103,971	\$1,491,525

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,566,032	\$140,068	\$692,370	4,941,366	512,830	823,561	51,158	0.0	39	10.9	31	1.00	26%
Demand Response	\$2,463,735	\$66,155	\$799,155	1,462,366	724,623	136,034	44,798	N/A	42	2.6	23	N/A	83%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$5.00
Demand Response	\$3.40

Operating Expense
per Vehicle Revenue Hour

Bus	\$50.16
Demand Response	\$55.00

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.52
Demand Response	\$1.68

Operating Expense
per Unlinked Passenger Trip

Bus	\$3.12
Demand Response	\$18.11

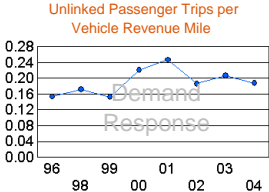
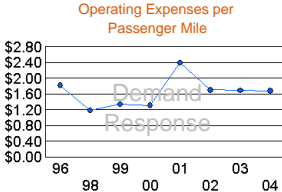
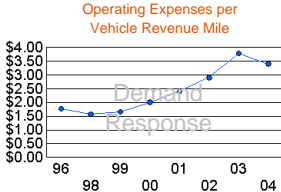
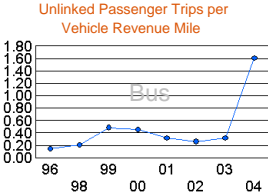
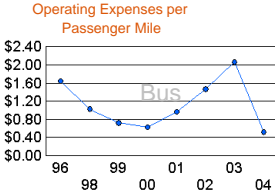
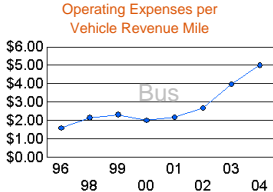
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.61
Demand Response	0.19

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	16.10
Demand Response	3.04



1 Excludes data for purchased transportation reported separately